



**Combined Delivery Report by Activity**



<b>Project Id : 00102753 Support to MOHSS for accelerat</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>		
<b>Output # : 00104690 MOHSS Support TB Prev Survey</b>	<b>Impl. Partner :</b>	<b>02222 Ministry of Health&amp;Social Se</b>		
	<b>Location :</b>	<b>PROGRAMME ASSOCIATE - POVERTY</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY3 (Recruitment of HR)**

**Fund : 30085 (Programme cost sharing-GFTAM)**

63360 - Medical Exams(incl Pre-empl)	0.00	15,512.73	0.00	15,512.73
71305 - Local Consult.-Sht Term-Tech	0.00	2,078.52	0.00	2,078.52
71405 - Service Contracts-Individuals	0.00	1,084,956.30	0.00	1,084,956.30
71410 - MAIP Premium SC	0.00	2,036.94	0.00	2,036.94
71415 - Contribution to Security SC	0.00	34,166.06	0.00	34,166.06
71505 - UN Volunteers-Stipend & Allow	0.00	18,217.82	0.00	18,217.82
71510 - UNV Settling-In-Grant	0.00	4,931.97	0.00	4,931.97
71520 - UNV-Language Allowance	0.00	416.67	0.00	416.67
71535 - UNV-Medical Insurance	0.00	1,147.99	0.00	1,147.99
71540 - UNV-Global Charges	0.00	1,032.77	0.00	1,032.77
71541 - UNVs-Contribution to security	0.00	685.69	0.00	685.69
71545 - UNV-Home Leave Travel & Allowa	0.00	66.67	0.00	66.67
71550 - UNV-Resettlement Allowance	0.00	1,666.67	0.00	1,666.67
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00
71590 - UNV Development Effectiveness	0.00	4,991.67	0.00	4,991.67
71620 - Daily Subsistence Allow-Local	0.00	464,454.66	0.00	464,454.66
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,130.22	0.00	10,130.22
71635 - Travel - Other	0.00	257.22	0.00	257.22
72120 - Svc Co-Trade and Business Serv	0.00	86.92	0.00	86.92
72125 - Svc Co-Studies & Research Serv	0.00	- 15.24	0.00	- 15.24
72425 - Mobile Telephone Charges	0.00	1,839.84	0.00	1,839.84
72445 - Common Services-Communications	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	4,581.57	0.00	4,581.57
74225 - Other Media Costs	0.00	3,135.85	0.00	3,135.85
74510 - Bank Charges	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,684.92	0.00	1,684.92
74710 - Land Transport	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	116,190.52	0.00	116,190.52
76125 - Realized Loss	0.00	1,077.70	0.00	1,077.70
76135 - Realized Gain	0.00	- 120.87	0.00	- 120.87
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>1,777,011.78</b>	<b>0.00</b>	<b>1,777,011.78</b>

**Total for Activity ACTIVITY3 0.00 1,777,011.78 0.00 1,777,011.78**

**Activity : ACTIVITY4 (Solar 4 Health)**

**Fund : 30085 (Programme cost sharing-GFTAM)**

72105 - Svc Co-Construction & Engineer	0.00	147,037.65	0.00	147,037.65
74505 - Insurance	0.00	106.75	0.00	106.75
74525 - Sundry	0.00	12.80	0.00	12.80
75105 - Facilities & Admin - Implement	0.00	10,301.01	0.00	10,301.01

**Total for Fund 30085 0.00 157,458.21 0.00 157,458.21**



**Combined Delivery Report by Activity**

**UNDP UN Development Programme**  
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Project Id : 00102753 Support to MOHSS for accelerat		Period :		Jan-Dec (2017)	
Output # : 00104690 MOHSS Support TB Prev Survey		Impl. Partner :		02222 Ministry of Health&Social Se	
		Location :		PROGRAMME ASSOCIATE - POVERTY	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>157,458.21</b>	<b>0.00</b>	<b>157,458.21</b>	
<b>Activity : ACTIVITY5 (M&amp;E and Oversight)</b>					
<b>Fund : 30085 (Programme cost sharing-GFTAM)</b>					
71205 - Intl Consultants-Sht Term-Tech	0.00	18,732.00	0.00	18,732.00	
71405 - Service Contracts-Individuals	0.00	399.78	0.00	399.78	
71505 - UN Volunteers-Stipend & Allow	0.00	15,289.69	0.00	15,289.69	
71510 - UNV Settling-In-Grant	0.00	4,218.45	0.00	4,218.45	
71520 - UNV-Language Allowance	0.00	320.00	0.00	320.00	
71535 - UNV-Medical Insurance	0.00	1,637.69	0.00	1,637.69	
71540 - UNV-Global Charges	0.00	846.82	0.00	846.82	
71541 - UNVs-Contribution to security	0.00	527.39	0.00	527.39	
71545 - UNV-Home Leave Travel & Allowa	0.00	51.20	0.00	51.20	
71550 - UNV-Resettlement Allowance	0.00	1,280.00	0.00	1,280.00	
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,800.00	0.00	1,800.00	
71590 - UNV Development Effectiveness	0.00	3,833.60	0.00	3,833.60	
71605 - Travel Tickets-International	0.00	816.54	0.00	816.54	
71615 - Daily Subsistence Allow-Intl	0.00	1,503.00	0.00	1,503.00	
71620 - Daily Subsistence Allow-Local	0.00	4,741.63	0.00	4,741.63	
71635 - Travel - Other	0.00	1,826.19	0.00	1,826.19	
72805 - Acquis of Computer Hardware	0.00	1,774.82	0.00	1,774.82	
74525 - Sundry	0.00	27.71	0.00	27.71	
75105 - Facilities & Admin - Implement	0.00	4,173.86	0.00	4,173.86	
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>63,800.37</b>	<b>0.00</b>	<b>63,800.37</b>	
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>63,800.37</b>	<b>0.00</b>	<b>63,800.37</b>	
<b>Activity : ACTIVITY6 (Grant Management)</b>					
<b>Fund : 30085 (Programme cost sharing-GFTAM)</b>					
61205 - Salaries - GS Staff	0.00	0.00	0.00	0.00	
63360 - Medical Exams(incl Pre-empl)	0.00	0.00	0.00	0.00	
71205 - Intl Consultants-Sht Term-Tech	0.00	3,093.75	0.00	3,093.75	
71211 - Intl Consult Security Charge	0.00	131.48	0.00	131.48	
71305 - Local Consult.-Sht Term-Tech	0.00	11,205.59	0.00	11,205.59	
71360 - Local Consult-Security	0.00	334.48	0.00	334.48	
71405 - Service Contracts-Individuals	0.00	13,848.41	0.00	13,848.41	
71415 - Contribution to Security SC	0.00	468.12	0.00	468.12	
71605 - Travel Tickets-International	0.00	4,135.84	0.00	4,135.84	
71615 - Daily Subsistence Allow-Intl	0.00	1,830.00	0.00	1,830.00	
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00	
71635 - Travel - Other	0.00	16,088.00	0.00	16,088.00	
71640 - Prepaid Travel Advance	0.00	0.00	0.00	0.00	
72805 - Acquis of Computer Hardware	0.00	2,808.06	0.00	2,808.06	
72815 - Inform Technology Supplies	0.00	528.07	0.00	528.07	
74510 - Bank Charges	0.00	859.62	0.00	859.62	

Combined Delivery Report by Activity



UNDP UN Development Programme

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Project Id : 00102753 Support to MOHSS for accelerat		Period :		Jan-Dec (2017)	
Output # : 00104690 MOHSS Support TB Prev Survey		Impl. Partner :		02222 Ministry of Health&Social Se	
		Location :		PROGRAMME ASSOCIATE - POVERTY	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
75105 - Facilities & Admin - Implement	0.00	3,873.19	0.00	3,873.19	
76125 - Realized Loss	0.00	62.65	0.00	62.65	
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>59,267.26</b>	<b>0.00</b>	<b>59,267.26</b>	
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>59,267.26</b>	<b>0.00</b>	<b>59,267.26</b>	
<b>Activity : ACTIVITY7 (General Management Service)</b>					
<b>Fund : 30085 (Programme cost sharing-GFTAM)</b>					
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00	
<b>Total for Fund 30085</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total for Output : 00104690</b>	<b>0.00</b>	<b>3,423,261.58</b>	<b>0.00</b>	<b>3,423,261.58</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>3,423,261.58</b>	<b>0.00</b>	<b>3,423,261.58</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

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Selection Criteria :

Business Unit : NAM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00102753  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00104690

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36001 - Namibia - Central	0.00	3,423,261.58	0.00	3,423,261.58
36005 - Namibia - Energy & Envirmnt	0.00	0.00	0.00	0.00



**Funds Utilization**

**Selection Criteria :**

Business Unit : NAM10  
 Period : Jan-Dec (2017)  
 Selected Project Id : 00102753  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00104690

**Project/Award: 00102753 Support to MOHSS for accelerat** **Period : As Of Dec31,2017**

Output #	00104690	Impl. Partner :02222 Ministry of Health&Social Se	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			<b>4,702.44</b>